

2009 BUDGET TOTALS Adoption 12/22/08							
		GENERAL	STATE	LIGHT	SEWER	CAPITAL RESERVE	TOTALS
<i>GENERAL GOV'T</i>	G. GOV.T	7100					7100
	AUDIT/BKKP.	1000			2540		3540
	TAX COLL.	11880					11880
	LAW	1000					1000
	SECRETARY	36450			550		37000
	PERSONNEL	3000					3000
	ENGINEER	3000					3000
	BUILDING	21310					21310
<i>PUBLIC SAFETY</i>	P. SAFETY	19715					19715
	ZONING	4375					4375
	E. MGMT.	5000					5000
<i>SOLID WASTE</i>	TIRE & RECYCLING	1200					1200
<i>SANITATION</i>	SEWER				44755		44755
<i>HIGHWAYS</i>	GENERAL	42000					42000
	SNOW	21000	15650				36650
	ST. SIGNS	4370					4370
	ST. LIGHTS	1000		1365			2365
	EQUIP. MAINT.	38600					38600
	ROAD MAINT.	5155	84945				90100
	ROAD CONSTRUCT	55000					55000
<i>PUBLIC WORKS</i>	CEMETARY	350					350
<i>RECREATION</i>	CULTURE & REC.	25					25
<i>DEBT SERVICE</i>	EQUIPMT. DEBT	10540					10540
<i>MISC. EXPENSES</i>	INTERGOV'T				36000		36000
	PERSONNEL	37675					37675
	WORKMEN'S COMP	11500					11500
	INSURANCE	12000					12000
<i>OTHER FINANCING</i>	REFUNDS	0			1680		1680
	FD. TRANSFERS	37000				26000	63000
<i>TOTAL EXPEND.</i>		391245	100595	1365	85525	26000	604730
<i>FUND BALANCES</i>		95000	15000	745	130000	196140	436885
<i>TOTAL BUDGET</i>		486245	115595	2110	215525	222140	1041615