



2010__ BUDGET TOTALS - Adoption _12/21/09_							
		GENERAL	STATE	LIGHT	SEWER	CAPITAL RESERVE	TOTALS
<i>GENERAL GOV'T</i>	G. GOV.T	6800					6800
	AUDIT/BKKP.	1000			2530		3530
	TAX COLL.	11880					11880
	LAW	500					500
	SECRETARY	34115			550		34665
	PERSONNEL	2000					2000
	ENGINEER	1500					1500
	BUILDING	16500					16500
<i>PUBLIC SAFETY</i>	P. SAFETY	18515					18515
	ZONING	4550					4550
	E. MGMT.	2000					2000
<i>SOLID WASTE</i>	TIRE & RECYCLING	1500					1500
<i>SANITATION</i>	SEWER				46040		46040
<i>HIGHWAYS</i>	GENERAL	195492					195492
	SNOW	23500	18250				41750
	ST. SIGNS	4400					4400
	ST. LIGHTS	700		1365			2065
	EQUIP. MAINT.	31000					31000
	ROAD MAINT.	13400	84000				97400
	CONSTRUCTION	70110					70110
<i>PUBLIC WORKS</i>	CEMETARY	350					350
<i>RECREATION</i>	CULTURE & REC.	25					25
<i>DEBT SERVICE</i>	EQUIPMT. DEBT	15800					15800
<i>MISC. EXPENSES</i>	INTERGOV'T				46000		46000
	PERSONNEL	39250					39250
	WORKMEN'S COMP	12000					12000
	INSURANCE	10000					10000
<i>OTHER FINANCING</i>	REFUNDS	600					600
	FD. TRANSFERS	37000				136000	173000
<i>TOTAL EXPEND.</i>		554487	102250	1365	95120	136000	889222
<i>FUND BALANCES</i>		95000	15000	907	122500	164475	397882
<i>TOTAL BUDGET</i>		649487	117250	2272	217620	300475	1287104